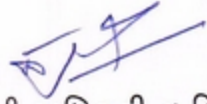


કાર્યાલય આદેશ

ઉપરોક્ત વંચાણે લીધેલ સંશોધન નિયામકશ્રી, અને અનુસ્નાતક વિદ્યાશાખાધ્યક્ષશ્રીના પત્રથી થયેલ ભલામણ મુજબ વર્ષ 2014-15 દરમ્યાન થયેલ જોગવાઈને આધિન યુનિવર્સિટીની આયોજીત યોજનાઓ માટે વર્ષ 2014-15 ની પગાર ભથ્થા/રીકરીંગ/નોનરીકરીંગ કન્ટીજન્સી/બાંધકામ સદરની ગ્રાન્ટ સામેલ પત્રકના આસન-3 માં દર્શાવેલ આયોજીત યોજનાઓની કોલમ નં. (6) થી (9)માં દર્શાવ્યા મુજબની ગ્રાન્ટ નીચેની શરતો અને બોલીઓને આધિન આસન-4 માં દર્શાવેલ ઈન્ચાર્જ અધિકારી ને હવાલે મુકી ફાળવી આપવા અંગેના આથી આદેશ કરવામાં આવે છે.

- (1) પ્લાન યોજનાની ગ્રાન્ટની ફાળવણી/ફેરફાળવણી ના હુકમો સંશોધન નિયામકશ્રીની આયોજન શાખાની ભલામણ મુજબ અત્રેથી કરવામાં આવશે આથી આ અંગેની કોઈ પણ રજુઆતો કે વાંધા અત્રે સીધા નહીં મોકલતા સંશોધન નિયામકશ્રીને મોકલી આપવા અને આ અંગેની પ્રતિ વર્ષ/કાયમી અમલવારી થવા સંબંધિત સર્વેને જણાવવામાં આવે છે. જેથી બીન જરૂરી પત્રવ્યવહાર/ટપાલનો ખર્ચ નિવારી શકાય.
- (2) પત્રકના આસન (6) થી (9) મુજબની ફાળવેલ ગ્રાન્ટનો ખર્ચ પત્રકના આસન-2 માં દર્શાવેલ પ્લાન યોજનાના બજેટ સદરે વર્ષ 2014-15 દરમ્યાન ફાળવેલ ગ્રાન્ટની મર્યાદામાં રહીને જ કરવાનો રહેશે. આમ છતાં ગ્રાન્ટની મર્યાદા કરતા વધુ ખર્ચ કરવામાં આવશે તો આ અંગેની જવાબદારી જે તે યોજનાના નિયંત્રણ અધિકારીશ્રી અને માઈનસ ગ્રાન્ટમાં ખર્ચ મંજૂર કરનાર વહિવટી-વ-હિસાબી અધિકારીશ્રીની રહેશે.

બિડાણ:- ઉપર મુજબ


હિસાબી અધિકારી-વ-હિસાબ નિયામક

જા.નં.નકૃયુ/કોમ્પટ/બજેટ-3/પ્લાન/2014-15/4611/2014

હિસાબી અધિકારી-વ-હિસાબ નિયામકશ્રીની કચેરી
નવસારી કૃષિ યુનિવર્સિટી
નવસારી. તા.11-06-2014

નકલ સવિનય રવાના:-

1. સંશોધન નિયામકશ્રી, નવસારી કૃષિ યુનિવર્સિટી, નવસારી.
2. વિસ્તરણ શિક્ષણ નિયામકશ્રી, નવસારી કૃષિ યુનિવર્સિટી, નવસારી.
3. કુલસચિવશ્રી, નવસારી કૃષિ યુનિવર્સિટી, નવસારી.
4. આયોજન અધિકારીશ્રી, નવસારી કૃષિ યુનિવર્સિટી, નવસારી.
5. વહિવટી-વ-હિસાબી અધિકારીશ્રી, નવસારી કૃષિ યુનિવર્સિટી, નવસારી.
6. હિસાબી અધિકારીશ્રી(કેશ), નવસારી કૃષિ યુનિવર્સિટી, નવસારી.
7. સામેલ પત્રકના કોલમ નં. 3 માં દર્શાવેલ યોજનાના સંબંધિત અધિકારીશ્રીઓ તરફ
8. અત્રેની કચેરીની બજેટ-4 કમ્પાઈલેશન શાખા તરફ...

NAVSARI AGRICULTURAL UNIVERSITY, NAVSARI

GRANT ALLOTMENT AFTER SECOND UNDER PLAN SCHEMES DURING 2014-15 (June- 2014)

(Rs.In Lakhs)

Sr. No.	Budget Head	Name of the scheme	Grant placed at the disposal of	Centre	Allotment				Total
					Pay & Allow.	Rec.	Non Rec.	Constr.	
1	2	3	4	5	6	7	8	9	10
AER-1 Education 2415 01 277 027									
1	303/12926/00	Modernization of the Department of Agriculture Colleges	Principal, NMCA	Navsari	0.00	45.00	0.00	0.00	45.00
2	329/12237/00	Strengthening of Horticulture College (12242-B)	Principal Aspee College	Navsari	677.75	80.00	7.00	0.00	764.75
3	301/12703/00	Scheme for the Award of NAU Fellowship	Registrar	Navsari	0.00	10.00	0.00	0.00	10.00
4	303/12703/0A	Scheme for the Award of NAU Fellowship (DSW)	Principal, NMCA	Navsari	0.00	10.00	0.00	0.00	10.00
5	327/12136/00	Library Facilities at University Campus	Librarian	Navsari	0.00	70.00	4.50	0.00	74.50
6	303/12712/02	Land Scaping at University Campus	Principal, NMCA	Navsari	0.00	15.00	0.00	0.00	15.00
7	303/12712/03	Creating of the Computer & Communication Facilities at University Campus	Principal, NMCA	Navsari	12.00	1.75	1.50	0.00	15.25
8	311/12866/00	Strengthening of Existing Department of Water Management	Res. Sci. (S&W)	Navsari	27.00	5.00	1.00	0.00	33.00
9	303/12135/00	Establishment of Department of Plant Physiology Tissue culture & Biotechnology of Agriculture College	Prof. & Head Botany NMCA	Navsari	0.00	6.50	0.00	0.00	6.50
10	303/12927/00	Establishment of Agro Meteorological Cell at Agril. Colleges	Prof. & Head, Met. NMCA	Navsari	0.00	2.00	0.00	0.00	2.00
11	303/12239/00	Strengthening of Microbiology Cell	Principal, NMCA	Navsari	6.20	10.00	0.00	0.00	16.20
12	341/12988/00	Post Graduate Programme on Information & Communication Technology	Principal, ABM	Navsari	22.00	12.00	0.00	0.00	34.00
13	329/12952/00	Strengthening of College of Forestry Phas-II 12242-A	Principal, Aspee College	Navsari	315.10	36.00	33.20	0.00	384.30
14	301/12236/00	Establishment of The office of the Director of Students Welfare and Placement Cell	DSW	Navsari	0.00	13.50	0.00	0.00	13.50
15	302/12240/00	Establishment of Agro. ITI Centre for Agriculture & Horticulture	Director Ext. Edu.	Navsari	3.50	6.00	0.00	0.00	9.50
16	343/12241/00	Establishment of Agro. ITI Centre for Veterinary, Dairy, Poltry & Fisheries	Principal, Vet. college	Navsari	0.00	10.00	0.00	0.00	10.00
17	301/12967/0A	Modernizing the Student Facilities at different campuses	Registrar	Navsari	0.00	25.00	0.00	0.00	25.00

Eng

Sr. No.	Budget Head	Name of the scheme	Grant placed at the disposal of	Centre	Allotment				Total
					Pay & Allow.	Rec.	Non Rec.	Constr.	
1	2	3	4	5	6	7	8	9	10
18	301/12967/0B	Modernizing the Student Facilities at different campuses	DSW	Navsari	0.00	16.50	6.50	0.00	23.00
19	303/12968/00	Additional Facilities for organizing Rural Agricultural Work Experience (RAWE) Programme	Principal, NMCA	Navsari	0.00	8.00	0.00	0.00	8.00
20	329/12969/00	Establishment of new Department of Bio-Technology	Principal Aspee College	Navsari	0.00	25.00	2.00	0.00	27.00
21	329/12970/00	Establishment of Practical Training Centre of Horticulture Student for the Hi-Tech Horticulture.	Principal Aspee College	Navsari	0.00	22.00	0.00	0.00	22.00
22	310/12971/00	Establishment of Central Instrumentation Lab.	Res.Sci., Soil Science Wing	Navsari	0.00	6.00	0.00	0.00	6.00
23	303/12972/0A	Scheme for Fellowship to Undergraduate Students of various Faculties.	DSW (NMCA)	Navsari	0.00	12.00	0.00	0.00	12.00
24	329/12972/0B	Scheme for Fellowship to Undergraduate Students of various Faculties.	Principal Aspee College	Navsari	0.00	0.00	0.00	0.00	0.00
25	343/12972/0C	Scheme for Fellowship to Undergraduate Students of various Faculties.	Principal, Vet. college	Navsari	0.00	0.00	0.00	0.00	0.00
26	337/12972/0D	Scheme for Fellowship to Undergraduate Students of various Faculties.	Principal, COA	Bharuch	0.00	0.00	0.00	0.00	0.00
27	341/12973/00	Starting P.G.Programme in Agri-Business Management	Principal , ABM	Navsari	0.00	6.00	0.00	0.00	6.00
28	303/12243/00	Strengthening of Agriculture faculty as per the fourth Dean's committee report for improvement in Agriculture education (12255)	Principal, NMCA	Navsari	60.00	6.00	5.00	0.00	71.00
29	329/12244/00	Strengthening of P.G. Programme on PHT and Process Engineering, Navsari (12238) Phase-2	Principal, Aspee College	Navsari	45.75	7.00	0.50	0.00	53.25
30	341/12245/00	Strengthening Institute of Agribusiness Management, Navsari Phase -II (12235)	Principal, ABM	Navsari	45.60	5.00	0.00	0.00	50.60
31	337/12246/00	Establishment of College of Agriculture, Bharuch (12254)	Principal, COA	Bharuch	151.30	40.00	35.50	0.00	226.80
32	315/12247/00	Strengthening of Agriculture Polytechnic Phase - 2, Bharuch (12234)	Assoc. Prof.	Bharuch	36.20	15.50	5.00	0.00	56.70
33	339/12248/00	Establishment of Gujarat agricultural biotechnology institute [GABI] & women training centre on tissue culture(12256)	Res. Sci. (Cotton)	Surat	110.50	32.70	1.00	0.00	144.20
		TOTAL...			1512.90	559.45	102.70	0.00	2175.05

Sr. No.	Budget Head	Name of the scheme	Grant placed at the disposal of	Centre	Allotment				Total
					Pay & Allow.	Rec.	Non Rec.	Constr.	
1	2	3	4	5	6	7	8	9	10
AER-1 Construction in Education 2415 01 277 04									
34	335/12987/0A	Construction of Biotechnology college (UG/PG)with hostel Building & staff Qtrs. at NAU, Surat	Exec.Engi.	Surat	0.00	0.00	0.00	1150.00	1150.00
35	335/12988/00	Construction of Agriculture college (UG) with hostel Building & staff Qtrs. at NAU, Bharuch	Exec.Engi.	Bhruch	0.00	0.00	0.00	635.00	635.00
		TOTAL...			0.00	0.00	0.00	1785.00	1785.00
AER-2 Extension Education, 2415 01 277 034									
36	329/12138/00	Strengthening of Horticulture Polytechnic	Principal Aspee College	Navsari	65.00	7.00	0.00	0.00	72.00
37	302/12505/00	Strengthening of the Directorate of Extension Education at University & Zonal level	Director of Extn.Edu.	Navsari	9.30	3.00	0.00	0.00	12.30
38	302/12507/00	Upgrading of Existing Sardar Smruti Kendra	Director of Extn.Edu.	Navsari	0.00	7.30	9.40	0.00	16.70
39	329/12508/00	Establishment of Mali Training Centre at all Campuses	Principal, Aspee, College	Navsari	0.00	3.50	0.00	0.00	3.50
40	302/12940/00	Establishment of centre to agricultural Ext. information system(12942)	Director of Extn.Edu.	Navsari	0.00	1.50	0.00	0.00	1.50
41	345/12943/00	Establishment of Demonstration-cum-Training Centre for Inland Fisheries.(12304)	Director of Extn.Edu.	Navsari	0.00	9.85	0.00	0.00	9.85
42	343/12253/00	Establishment of Livestock Inspector Training Centre	Principal, Vet. college	Navsari	3.00	7.00	2.00	0.00	12.00
43	343/12318/00	Strengthening of Mobile Ambulatory Clinic & Establishment of Ambulatory Clinic	Principal, Vet. college	Navsari	3.00	3.50	0.00	0.00	6.50
44	343/12994/00	Establishment of Veterinary Clinical Research and Experiential Learning Complex (VCRELC)	Principal, Vet. college	Navsari	0.00	9.90	17.25	0.00	27.15
45	303/12145/00	Strengthening of Extension wing	Principal, NMCA	Navsari	0.00	3.00	0.00	0.00	3.00
46	302/12304/00	Establishment of University Educational Museum, Navsari	Director of Ext. Edu.	Navsari	0.00	2.75	0.00	0.00	2.75

Sr. No.	Budget Head	Name of the scheme	Grant placed at the disposal of	Centre	Allotment				Total
					Pay & Allow.	Rec.	Non Rec.	Constr.	
1	2	3	4	5	6	7	8	9	10
47	302/12305/00	Strengthening of Agriculture Technology Information Centre Phase-II (12132)	Director of Ext. Edu.	Navsari	0.00	2.00	0.00	0.00	2.00
48	345/12306/00	Strengthening of Testing of Universities Technologies through Farmer's field Adaptive Trial, Phase-II (12133)	Director of Ext. Edu.	Navsari	0.00	22.50	2.00	0.00	24.50
49	342/12307/00	Strengthening of Tribal women Training Centre, Dediapada, Phase-II (12923)	Prog. Coordi., KVK	Dediapada	6.50	4.00	0.35	0.00	10.85
50	311/12308/00	Strengthening of Soil & Water Management Training Centre (12509)	Res. Scie. (SWMU)	Navsari	7.60	3.00	0.00	0.00	10.60
		TOTAL..			94.40	89.80	31.00	0.00	215.20
AER-6 Animal Husbandary, 2415 01 796 070									
51	325/12014/06	Vegetable & Fruit crops Demonstrations Scheme for Tribal Upliftment	Res.Sci.(Horti.)	Paria	13.10	2.50	0.00	0.00	15.60
52	321/12303/09	Surti Buffaloes Calf Rearing Project to reduce age puberty & calf mortality	Asso.Res.Sci.	Vyara	4.00	8.35	0.00	0.00	12.35
		TOTAL..			17.10	10.85	0.00	0.00	27.95
AER-8 TRIBAL AREA OF DANG DISTRICT 2575 01 305 163									
53	338/12228/09	Strengthening of Agricultural School, Waghai	Principal, COA	Waghai	0.00	2.50	0.00	0.00	2.50
		TOTAL..			0.00	2.50	0.00	0.00	2.50
AER-3 Research , 2415 01 004 029									
54	308/12003/00	Strengthening of Research in Rice	Assi. Res.Sci.	Ubharat	4.80	5.00	4.30	0.00	14.10
55	314/12006/00	Strengthening of Research in Sorghum	Res.Sci. Sorghum	Surat	31.10	16.00	8.00	0.00	55.10
56	318/12006/00	Strengthening of Research in Sorghum	Asstt.Res.Sci.	Tanchha	7.10	8.50	1.00	0.00	16.60
57	328/12007/00	Strengthening of Research in Pulses Phase-2	Asso.Res.Sci. Pulses	Navsari	37.30	5.10	1.15	0.00	43.55

Sr. No.	Budget Head	Name of the scheme	Grant placed at the disposal of	Centre	Allotment				Total
					Pay & Allow.	Rec.	Non Rec.	Constr.	
1	2	3	4	5	6	7	8	9	10
58	313/12009/00	To Establish a Centre of Excellence for Cotton Research	Res.Sci.Cotton	Surat	74.80	20.00	0.00	0.00	94.80
59	317/12009/00	To Establish a Centre of Excellence for cotton .Bharuch	Asso. Res. Sci. Cotton	Bharuch	23.10	10.65	0.00	0.00	33.75
60	320/12009/00	To Establish a Centre of Excellence for cotton, Hansot	Asstt. Res. Sci.	Hansot	1.20	5.55	1.00	0.00	7.75
61	309/12013/00	Research in Vegetable Crops	Principal, Aspee College	Navsari	9.80	8.50	0.00	0.00	18.30
62	308/12027/00	Strengthening of Salinity Research, Danti Ubharat	Res. Scie. (S&W)	Navsari	33.40	12.00	0.00	0.00	45.40
63	329/12092/00	Strengthening of Tissue culture Research & Development at all Campuses	Principal, Aspee College	Navsari	0.00	9.00	0.00	0.00	9.00
64	309/12095/00	Strengthening of Horticultural Research & Development Activities	Principal, Aspee College	Navsari	0.00	15.00	0.00	0.00	15.00
65	306/12131/00	Research on Eco-Friendly Biological Fertilizer	Prof. & Head, Dept. Plant	Navsari	0.00	16.10	0.00	0.00	16.10
66	332/12134/00	Expansion of Planning Evaluation Programming Monitoring & Monitoring Cell (12938)	Director of Res.	Navsari	0.00	197.40	1.00	0.00	198.40
67	332/12712/5B	Campus Development Programme on Campus	Director of Res.	Navsari	0.00	27.00	0.00	0.00	27.00
68	301/12712/5C	Campus Development Programme on Campus	Registrar	Navsari	0.00	25.00	0.00	0.00	25.00
69	335/12712/5D	Campus Development Programme on Campus	Exec.Engi.	Navsari	0.00	25.00	0.00	0.00	25.00
70	305/12912/00	Research Studies on Forage Crops Grassland Management and Fodder Development in South Gujarat	Prof. of Agronomy	Navsari	0.00	3.50	0.00	0.00	3.50
71	303/12927/01	Research & Development of Agril. Implements for Black soils of South Gujarat	Prof. & Head, Dept. Agri. Engi.	Navsari	0.00	6.00	0.00	0.00	6.00
72	305/12929/02	Research in Weed Control	Prof. & Head, Dept. Agro.	Navsari	0.00	6.50	0.00	0.00	6.50
73	303/12933/00	Genetic Improvement & Physiological Evaluation of Ginger Turmeric & sesbinia Dhancha & crotalazia (Sunn Hemp) for green	Prof. & Head, Pl. Bre. & Gen.,	Navsari	0.00	5.00	0.00	0.00	5.00
74	309/12935/00	Centre of Excellence on Post Harvest Technology	Principal, Aspee College	Navsari	0.00	16.00	5.00	0.00	21.00

Sr. No.	Budget Head	Name of the scheme	Grant placed at the disposal of	Centre	Allotment				Total
					Pay & Allow.	Rec.	Non Rec.	Constr.	
1	2	3	4	5	6	7	8	9	10
75	303/12936/00	Research on Tillage Technology	Principal, NMCA Engineering, Dept.	Navsari	0.00	4.50	0.00	0.00	4.50
76	311/12937/00	Research on Land Use Planning	Res.Sci.(S&W)	Navsari	0.00	5.00	0.00	0.00	5.00
77	303/12939/00	Scheme on Forecasting Weather & Pest & Disease	Principal, NMCA Entomology	Navsari	0.00	4.00	0.00	0.00	4.00
78	331/12303/04	Estt. of Elite Herds of Surti Buffaloes and Nucleus Herds & HKF Cows (12303-12)	Res.Sci. (LRS)	Navsari	44.30	55.00	0.00	0.00	99.30
79	331/12953/00	Strengthening of Livestock & Veterinary Component	Res.Sci. (LRS)	Navsari	0.00	13.50	0.00	0.00	13.50
80	329/12940/00	Establishment of Fruit & Vegetable Packaging Research Center	Principal, Aspee College	Navsari	0.00	5.00	0.00	0.00	5.00
81	332/12946/00	Genetic Enhancement of Niche Crops of South Gujarat Through Conventional and Biotechnological Approaches.	Director of Research	Navsari	7.50	36.00	2.00	0.00	45.50
82	303/12947/00	Strengthening Research in Biological Control of Crop Pests	Principal, NMCA	Navsari	5.80	4.80	0.00	0.00	10.60
83	329/12950/00	Establishment of Centre on Environmental Studies	Principal, Aspee College	Navsari	13.50	5.00	0.00	0.00	18.50
84	341/12951/00	Establishment of Research Centre on Agriculture Marketing	Principal, ABM	Navsari	9.80	3.50	0.00	0.00	13.30
85	329/12097/00	Strengthening of Department of Bio-technology	Principal, Aspee College	Navsari	16.20	10.00	0.00	0.00	26.20
86	320/12096/00	Establishment of Cotton Wilt control Research Station	Asstt.Res.Sci.	Hansot	12.00	2.50	0.00	0.00	14.50
87	329/12137/00	Research in Papaya	Principal, Aspee College	Navsari	0.00	6.00	0.00	0.00	6.00
88	313/12014/00	Strengthening of facilities for development of transgenic cotton, Surat	Res. Scie. (Cotton)	Surat	41.70	15.00	1.50	0.00	58.20
89	321/12015/00	Research in hybrid Rice for increasing productivity, Vyara (12139)	Asso.Res. Scie.	Vyara	3.80	12.00	0.00	0.00	15.80
90	328/12016/00	Strengthening Research on Pulses, Navsari Phase-II (12098)	Unit Head (seed)	Navsari	22.70	5.50	0.00	0.00	28.20
91	329/12017/00	Research in Vegetable Crops under Protected Conditions Phase -II, Navsari (12136)	Principal, Aspee College	Navsari	16.70	10.00	0.00	0.00	26.70

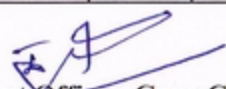
Sr. No.	Budget Head	Name of the scheme	Grant placed at the disposal of	Centre	Allotment				Total
					Pay & Allow.	Rec.	Non Rec.	Constr.	
1	2	3	4	5	6	7	8	9	10
92	307/12018/00	Strengthening Research in Sugarcane, Navsari Centre of Excellence on Sugarcane (12142)	Res. Scientist Sugarcane	Navsari	18.60	8.00	0.00	0.00	26.60
93	329/12019/00	Strategies to Mitigate the Impact of Climate Change, Navsari	Principal, Aspee college	Navsari	20.10	11.00	0.00	0.00	31.10
94	303/12020/00	Centre of Excellence on Bio-inoculants, Navsari	Prof. & Head, Patho. NMCA	Navsari	8.30	8.50	0.00	0.00	16.80
95	329/12021/00	Development of Hybrids in vegetables especially in okra, Brinjal, Tomato and Capsicum, Navsari	Principal, Aspee College	Navsari	3.50	10.00	0.00	0.00	13.50
96	329/12022/00	Strengthening of organic farming cell, Navsari (12903)	Principal, Aspee College	Navsari	8.30	10.00	0.00	0.00	18.30
97	308/12023/00	Strengthening of Aqua-agro model for coastal salt Affected areas of Public Private Partnership(12945)	Res. Scie. (SWMU)	Navsari	22.00	8.00	2.20	0.00	32.20
98	303/12024/00	Strengthening Food Quality Testing Laboratory, Navsari(12948)	Principal, NMCA	Navsari	21.00	18.90	0.00	0.00	39.90
99	329/12025/00	Strengthening Productivity of Mango and Sapota, Navsari Phase-II (12140)	Principal, Aspee College	Navsari	5.30	10.80	0.00	0.00	16.10
100	311/12026/00	Maximization of the total factor productivity of banana production system through value addition and by product utilization, Navsari	Res. Scie. (SWMU)	Navsari	18.00	9.00	0.00	0.00	27.00
101	328/12027/00	Strengthening of seed technology cell for seed production and distribution through seed village concept, Navsari Phase-II (12141)	Nodel Officer, Mega Seed	Navsari	20.00	15.00	2.00	0.00	37.00
		TOTAL..			561.70	749.30	29.15	0.00	1340.15
AER-3 ICAR STATE SHARE 2415 01 150 016 016									
102	332/12986/0A	State Share for Coordinated Research Project in Agricultural Science	Director of Res. NAU	Navsari	186.00	0.00	0.00	0.00	186.00
		TOTAL..			186.00	0.00	0.00	0.00	186.00



Sr. No.	Budget Head	Name of the scheme	Grant placed at the disposal of	Centre	Allotment				Total
					Pay & Allow.	Rec.	Non Rec.	Constr.	
1	2	3	4	5	6	7	8	9	10
AER-6 Agriculture Research in Tribal 2415 01 796 056									
103	323/12004/01	Research in Wheat	Asstt.Res.Sci. (Wheat)	Bardoli	8.25	11.00	1.00	0.00	20.25
104	319/12009/00	To Establish a Centre for Cotton Research	Asso.Res.Sci. ARS	Achhalia	7.50	8.50	1.66	0.00	17.66
105	313/12009/01	Improving Research Facilities for Cotton	Res.Sci. Cotton	Surat	0.00	11.00	0.00	0.00	11.00
106	333/12009/05	Scheme for Research in Nizer	Asso.Res.Sci. Niger	Vanarasi	35.65	8.00	3.28	0.00	46.93
107	303/12011/00	Research Studies on Mulberry Sericulture in South Gujarat Region	Principal, NMCA	Navsari	16.80	2.00	0.00	0.00	18.80
108	325/12014/05	Research in Tissue culture	Res.Sci.	Paria	16.00	2.00	0.00	0.00	18.00
109	325/12027/00	Establishment of Water Management Centre	Res.Sci.(Horti.)	Paria	21.50	6.70	0.00	0.00	28.20
110	309/12046/01	Establishment of Research Project on Floriculture	Principal, Aspee College	Navsari	7.50	7.50	0.00	0.00	15.00
111	325/12091/02	NARP PHASE-II	Res.Sci.(Horti.)	Paria	19.00	6.50	2.00	0.00	27.50
112	319/12091/03	NARP PHASE-II	Res.Sci.(Horti.)	Achhalia	24.25	7.00	1.00	0.00	32.25
113	333/12129/00	Agronomic Research on Rain fed/Dry farming crops under Tribal Area of South Gujarat	Asso.Res.Sci.	Vanarasi	0.00	4.70	0.70	0.00	5.40
114	329/12130/00	Research in Agro-Forestry System	Principal, Aspee College	Navsari	0.00	9.00	4.00	0.00	13.00
115	311/12908/00	Centre of Excellence for Soil & Water Management Technology	Res.Sci.(S&W)	Navsari	0.00	5.00	0.00	0.00	5.00
116	321/12908/00	Centre of Excellence for Soil & Water Management Technology	Asso.Res.Sci.	Vyara	0.00	4.50	0.00	0.00	4.50
117	321/12916/00	Research on Paddy in Tribal Area	Asso.Res.Sci.	Vyara	0.00	7.70	2.00	0.00	9.70
118	342/12047/00	Establishment of Agriculture Experimental Research Station at Dediapada	Programmer . Coordinator	Dediapada	15.60	3.25	2.50	0.00	21.35
119	330/12048/00	Establishment of Agriculture Experimental Research Station at Mangrol	Principal Aspee College	Mangrol	8.30	4.00	1.00	0.00	13.30

[Handwritten signature]

Sr. No.	Budget Head	Name of the scheme	Grant placed at the disposal of	Centre	Allotment				Total
					Pay & Allow.	Rec.	Non Rec.	Constr.	
1	2	3	4	5	6	7	8	9	10
120	343/12049/00	Establishment of regional animal disease diagnosis and research laboratory at NAU	Principal, Vete. College	Navsari	0.00	10.00	9.40	0.00	19.40
121	343/12050/00	Evaluation and Validation of Antimicrobial and Anti-inflammatory Activity of Medicinal Plants Used by Vanbandhus of South Gujarat	Principal, Vete. College	Navsari	0.00	10.00	0.00	0.00	10.00
		TOTAL..			180.35	128.35	28.54	0.00	337.24
AER-02 EXTENSION EDUCATION PROGRAMME (TASP) 2415 01 796 049									
122	343/12404/00	Strengthening of Veterinary College, Navsari Phase-5 (12985),(12996),(12917), (12922), (VKY)	Principal,Vet. Sci. &	Navsari	814.90	90.00	22.20	0.00	927.10
123	344/12984/00	Strengthening of Agriculture Engineering Polytechnic, Dediapada. (VKY)	Principal (AEP) AE College	Dediapada	49.75	20.50	25.50	0.00	95.75
124	338/12921/00	Polytechnic in Co-operation Banking & Rural management, Waghai (12919)	Principal, COA	Waghai	30.75	8.00	7.00	0.00	45.75
125	322/12252/00	Strengthening of Agriculture Polytechnic at Vyara Phase -II (12918), (12920)	Assoc. Prof./Principal	Vyara	48.55	10.00	0.80	0.00	59.35
		TOTAL..			943.95	128.50	55.50	0.00	1127.95
AER-1 Education 2415 01 796 032									
126	325/12401/00	Horticulture Polytechnic, Paria (12405)	Res.Sci.(Horti.)	Paria	45.05	15.00	20.00	0.00	80.05
127	338/12402/00	Establishment of College of Agriculture at Waghai (Dang) (12406)	Principal, COA	Waghai	163.45	45.50	62.80	0.00	271.75
128	344/12403/00	Establishment of College of Agricultural Engineering at Dediapada	Principal/Agri. Eng. Poly	Dediapada	67.10	15.90	37.00	0.00	120.00
129	335/12403/00	Establishment of College of Agricultural Engineering at Dediapada	Exec.Engi.	Dediapada	0.00	0.00	0.00	515.00	515.00
		TOTAL :			275.60	76.40	119.80	515.00	986.80
		SUB TOTAL :			3772.00	1745.15	366.69	2300.00	8183.84


Account Officer-Cum-Comptroller
Navsari Agricultural University
Navsari